

Appendix A

Grants Committee Income and Expenditure Budget 2026/27

Expenditure	Original Budget 2026/27 £000	Revised Budget 2025/26 £000	Movements £000
Payments in respect of Grants			
London Councils Grants Programme	6,173	6,173	0
Membership Fees to London Funders (for all boroughs)	60	60	0
Sub-Total	6,233	6,233	0
Operating (Non-Grants) Expenditure			
Contractual Commitments			
Maintenance of Grants IT system	10	10	0
	10	10	0
Salary Commitments			
Officers	280	267	13
Members	24	23	1
Maternity provision	10	10	0
	314	300	14
Discretionary Expenditure			
Staff training/recruitment advertising	7	7	0
Staff travel	2	2	0
	9	9	0
Total Operating Expenditure	333	319	14
Central Recharges	168	159	9
Total Expenditure	6,734	6,711	23
Income			
Core borough subscriptions			
Contribution to grant payments	6,233	6,233	0
Contribution to non-grants expenditure	491	478	13
Investment Income	10	0	10
	6,734	6,711	23
Transfer from Reserves	0	0	0
Total Income	6,734	6,711	23
Net Expenditure	0	0	0